

**House Health Care Appropriations / Senate Health and Human Services Appropriations  
FY 2020-21 Budget Side by Side**

Row#			House Bill 5001							Senate Bill 2500							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED
		<b>HEALTH CARE ADMIN</b>																
1	1100001	Startup (OPERATING)	1,523.50	71,952,863	7,072,763,354		269,108,002	4,434,905,623	17,507,188,008	29,283,964,987	1,523.50	71,952,863	7,072,763,354		269,108,002	4,434,905,623	17,507,188,008	29,283,964,987
2	160S300	Correct Funding Source Identifier - Add						221,098	147,398	368,496						221,098	147,398	368,496
3	160S310	Correct Funding Source Identifier - Deduct						(166,176)	(202,320)	(368,496)						(166,176)	(202,320)	(368,496)
4	160S400	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Deduct						(1,734,033)		(1,734,033)						(1,734,033)		(1,734,033)
5	160S410	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Add							1,734,033	1,734,033							1,734,033	1,734,033
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(608,204)				(976,900)	(1,585,104)			(604,876)				(980,228)	(1,585,104)
7	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(8.00)	(186,457)				(166,176)	(202,320)	(368,496)	(8.00)	(186,457)				(166,176)	(202,320)	(368,496)
8	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	8.00	186,457				166,176	202,320	368,496	8.00	186,457				166,176	202,320	368,496
9	2000720	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct											(334,590)				(334,590)	(669,180)
10	2000730	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add											334,590				334,590	669,180
11	2301510	Institutional and Prescribed Drug Providers			182,900,700				38,100,456	221,001,156			182,900,700			38,100,456	221,001,156	
12	2503080	Direct Billing for Administrative Hearings			(44,761)			(286,616)	(44,761)	(376,138)			(44,761)			(286,616)	(44,761)	(376,138)
13	3000A80	Convert Other Personal Services Staff to Full-Time Equivalent Positions									9.00	465,102			999	999		1,998
14	3000320	Division of Health Quality Assurance Field Operations Other Personal Services Staffing						670,583	453,612	1,124,195								
15	3000340	Additional Funding for Field Operations Staffing						253,854	171,114	424,968		261,560			254,982	169,986		424,968
16	3000400	Canadian Prescription Drug Importation Program	3.00	208,810				10,319,775		10,319,775			15,000,000					15,000,000
17	3001A90	Additional Salary Budget to Cover Overtime Costs													596,514	403,486		1,000,000
18	3001780	Children's Special Health Care			74,745,856			(21,149,761)	(22,092,074)	31,504,021			74,745,856		(21,149,761)	(22,092,074)	31,504,021	
19	3004500	Medicaid Services			(38,399,335)		68,291,998	(15,373,328)	665,224,563	679,743,898			(38,399,335)		68,291,998	(15,373,328)	665,224,563	679,743,898
20	33V0020	Reduce Hospital Rate Enhancements											(26,402,263)				(42,786,056)	(69,188,319)
21	33V0550	Reduction in Contracted Services Category			(6,145,978)													
22	36301C0	Florida Medicaid Management Information System (FMMIS)						4,778,263	36,038,795	40,817,058					6,000,000	54,000,000	60,000,000	
23	36308C0	Bureau of Financial Services Enterprise Financial System						950,000		950,000					950,000		950,000	
24	4100027	Madison County Memorial Hospital											250,000					250,000
25	4100096	Pediatric Cardiac Technical Advisory Panel													150,000			150,000
26	4100420	Medical School Faculty Physician Supplemental Payments													1,765,334	2,860,804	4,626,138	
27	4100540	Florida Healthy Kids Lifetime Maximum Repeal											281,163			892,373	1,173,536	
28	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate											4,501,975			7,295,654	11,797,629	
29	4101651	Nursing Home Reimbursement Rate Adjustment			17,100,000				27,711,321	44,811,321			40,000,000			64,821,803	104,821,803	
30	4101710	Graduate Medical Education Program													12,856,924	20,835,226	33,692,150	
31	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate											18,100,288			29,332,331	47,432,619	
32	4105400	Establish Budget Authority for Medicaid Services						22,915,720	36,815,944	59,731,664					61,968,723	100,414,387	162,383,110	
33	4105650	Medikids Full Pay Premium Spending Authority Per Statute						30,286,449		30,286,449					30,286,449		30,286,449	
34	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			14,720,045				23,643,376	38,363,421			14,639,481			23,723,940	38,363,421	
35	4107190	Cancer Center Medicaid Prospective Payment Exemption													53,979,408	87,476,064	141,455,472	
36	4200350	Electronic Visit Verification - Behavior Analysis			1,575,000				1,575,000	3,150,000					1,575,000	1,575,000	3,150,000	
37	4301010	Hospital Quality Incentive Program											3,800,000			6,158,071	9,958,071	
38	54R0010	Casualty Insurance Premium Readjustment			61,699			114,638	105,833	282,170			61,699		114,638	105,833	282,170	

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39	54R0020	Casualty Insurance Premium Distribution Modification			(51,882)				(96,396)	(88,992)	(237,270)				(51,882)			(96,396)	(88,992)	(237,270)	39	
40	990G000	Grants and Aids - Fixed Capital Outlay			-						-									-	40	
41	146077	Cal Lib Hosp - Facil Repl			-						-									-	41	
42	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,526.50</b>	<b>72,379,216</b>	<b>7,318,616,494</b>	<b>-</b>	<b>337,400,000</b>	<b>4,466,609,693</b>	<b>18,315,504,406</b>	<b>30,438,130,593</b>	<b>1,532.50</b>	<b>72,679,525</b>	<b>7,361,291,399</b>	<b>500,000</b>	<b>337,400,000</b>	<b>4,566,819,382</b>	<b>18,546,265,984</b>	<b>30,812,276,765</b>	<b>30,812,276,765</b>	<b>30,812,276,765</b>	42	
43																					43	
44		<b>PERSONS WITH DISABILITIES</b>																			44	
45	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,700.50</b>	<b>102,503,771</b>	<b>577,572,780</b>			<b>3,292,867</b>	<b>824,366,065</b>	<b>1,405,231,712</b>	<b>2,700.50</b>	<b>102,503,771</b>	<b>577,572,780</b>		<b>3,292,867</b>	<b>824,366,065</b>	<b>1,405,231,712</b>	<b>1,405,231,712</b>	<b>1,405,231,712</b>	45		
46	160S100	Correct Funding Source Identifier - Add			11,108,623					11,108,623					11,108,623					11,108,623	46	
47	160S200	Correct Funding Source Identifier - Deduct			(11,108,623)					(11,108,623)					(11,108,623)					(11,108,623)	47	
48	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			608,204					976,900	1,585,104				604,876		980,228			1,585,104	48	
49	2000100	Realignment of Administrative Expenditures - Deduct			(3,874)					(2,374)	(6,248)				-					-	49	
50	2000200	Realignment of Administrative Expenditures- Add			3,874					2,374	6,248				-					6,248	50	
51	20082C0	Realign Budget Between Appropriation Categories - Iconnect - Deduct			-						-				(639,446)					(1,514,446)	(2,153,892)	51
52	20083C0	Realign Budget Between Appropriation Categories - Iconnect - Add			-						-				639,446		1,514,446			2,153,892	52	
53	24010C0	Information Technology Infrastructure Replacement			-			273,420	167,580	441,000					-					-	53	
54	2401500	Replacement of Motor Vehicles			-					-				90,750						90,750	54	
55	2402420	Replacement of Motor Vehicles - Forensic			-			230,215		230,215				230,215						230,215	55	
56	2402430	Replacement of Motor Vehicles - Civil			-			239,429	384,571	624,000				345,868						345,868	56	
57	2503080	Direct Billing for Administrative Hearings			(31,746)					(880)	(32,626)				(31,746)					(880)	(32,626)	57
58	3000290	Contracted Services for Developmental Disabilities Centers Nurses			313,867					504,133	818,000				313,867					504,133	818,000	58
59	33V1620	Vacant Position Reductions	(9.00)	(348,529)	(215,371)			(12,082)	(293,775)	(521,228)					-					-	59	
60	3401470	Changes to Federal Financial Participation Rate - State			(6,221,121)					(6,221,121)					(6,221,121)					(6,221,121)	(6,221,121)	60
61	3401480	Changes to Federal Financial Participation Rate - Federal			-					6,221,121	6,221,121				-		6,221,121			6,221,121	6,221,121	61
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			206,622					206,622					206,622					206,622	206,622	62
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			(206,622)					(206,622)					(206,622)					(206,622)	(206,622)	63
64	36202C0	Computer Refresh			-			306,466	187,834	494,300				494,300						494,300	494,300	64
65	36204C0	Iconnect System			143,988	232,014				1,152,164	1,528,166				376,002		1,152,164			1,528,166	1,528,166	65
66	4000050	Employment and Internships - Individual and Family Supports			500,000						500,000				1,000,000					1,000,000	1,000,000	66
67	4000200	Next Generation Questionnaire for Situational Information Allocation Methodology			-	60,000				60,000	120,000				-	60,000				60,000	120,000	67
68	4000270	Gateway Arc Residential Support for Job Placement			-	100,000					100,000				-	500,000					500,000	68
69	4000370	Additional Operations and Maintenance Trust Fund Authority for Developmental Disabilities Centers			-					331,878	331,878				-					331,878	331,878	69
70	4000530	Adult Day Training Provider Rate Increase			-						-				1,000,000					1,620,545	2,620,545	70
71	4000540	Personal Supports Provider Rate Increase			-						-				10,913,337					17,685,555	28,598,892	71
72	4000550	Residential Habilitation Provider Rate Increase			-						-				7,766,045					12,585,226	20,351,271	72
73	4000710	Resources for Persons with Unique Abilities			-						-				51,247,866					83,049,477	134,297,343	73
74	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			21,704,350					34,861,586	56,565,936				11,533,269					18,690,182	30,223,451	74
75	4001261	Easter Seals - Brevard County			-	150,000					150,000				-					-	-	75
76	4001262	Easterseals Southwest Florida, Inc.			-						-				983,888					983,888	983,888	76
77	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence			-	50,000					50,000				175,000					175,000	175,000	77
78	4001264 / 4003304	Family Initiative Southwest Florida Autism Project for Community and Clinical Support			-	100,000					100,000				250,000					250,000	250,000	78
79	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities			-						-				1,728,000					1,728,000	1,728,000	79
80	4003210	Our Pride Academy, Inc.			-	200,000					200,000				-					-	-	80
81	4003306	Operation Grow - Seminole County Work Opportunity Program			-						-				250,000					250,000	250,000	81

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82	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-	200,000							-	250,000				250,000	82	
83	4003316	Arc Jacksonville			-	300,000							-	300,000				300,000	83	
84	4003317	The First Tee Comprehensive Health and Mentoring Program (CHAMP)			-								-	250,000				250,000	84	
85	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-								-	250,000				250,000	85	
86	4003320	Dna Comprehensive Therapy Services			-								-	1,000,000				1,000,000	86	
87	4003321	Club Challenge			-	303,998							-	303,998				303,998	87	
88	4003322	Monroe Association for Remarkable Citizens			-	100,000							-						88	
89	4003324	Devereux Advanced Behavioral Health Florida			-	50,000							-						89	
90	4003327	Aceing Autism Florida Adaptive Tenn Is Project			-								-	25,000				25,000	90	
91	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-								-	250,000				250,000	91	
92	4003329	Ability Tree Florida Recreation, Education, Support and Training Center			-	50,000							-						92	
93	54R0010	Casualty Insurance Premium Readjustment				61,498			4,331	34,247	100,076			61,498		4,331	34,247	100,076	93	
94	54R0020	Casualty Insurance Premium Distribution Modification				78,904			5,557	43,939	128,400			78,904		5,557	43,939	128,400	94	
95	990C000	Code Corrections			-								-						95	
96	080754	APD/FCO Needs/Cen Mgd Facs			-	2,989,050					2,989,050					2,655,886		2,655,886	96	
97	990G000	Grants and Aids - Fixed Capital Outlay			-								-						97	
98	140211	Chabad of Kendall Fortification/Friendship Circle			-	100,000					100,000								98	
99	140211	MACtown Life Skills Development Center Expansion			-	350,000					350,000								99	
100	140211	Arc Nature Coast Center for Critical Needs and Aging			-	100,000					100,000							1,100,000	100	
101	140211	ARC of St. Johns			-									250,000				250,000	101	
102	140211	Hiialeah Gardens Therapy Center for the Physically Challenged			-									250,000				250,000	102	
103	990M000	Maintenance and Repair			-								-						103	
104	080754	APD/FCO Needs/Cen Mgd Facs			-				3,298,428		3,298,428			-	220,000				220,000	104
105	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,691.50</b>	<b>102,155,242</b>	<b>594,515,353</b>	<b>5,435,062</b>	<b>-</b>	<b>7,638,631</b>	<b>868,997,363</b>	<b>1,476,586,409</b>	<b>2,700.50</b>	<b>102,503,771</b>	<b>654,525,708</b>	<b>11,246,888</b>	<b>-</b>	<b>5,958,641</b>	<b>967,323,880</b>	<b>1,639,055,117</b>	105	
106																			106	
107		<b>CHILDREN &amp; FAMILIES</b>																	107	
108	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,050.75</b>	<b>502,168,124</b>	<b>1,823,063,177</b>			<b>44,832,511</b>	<b>1,284,091,958</b>	<b>3,151,987,646</b>	<b>12,050.75</b>	<b>502,168,124</b>	<b>1,823,063,177</b>			<b>44,832,511</b>	<b>1,284,091,958</b>	<b>3,151,987,646</b>	108	
109	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019			-								1,563					2,064	3,627	109
110	2000001	Adjustments for Minimal Appropriations - Deduct				(7,649)														110
111	2000002	Adjustments for Minimal Appropriations - Add				7,649														111
112	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add				103,133			29,228	141,216	273,577			103,133		29,228	141,216	273,577	112	
113	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct				(103,133)			(29,228)	(141,216)	(273,577)			(103,133)		(29,228)	(141,216)	(273,577)	113	
114	2000760	Realignment of Resources Within the Department - Add	9.00	431,698		446,750				222,135	668,885	9.00	431,698	446,750			222,135	668,885	114	
115	2000770	Realignment of Resources Within the Department - Deduct	(9.00)	(431,698)		(446,750)				(222,135)	(668,885)	(9.00)	(431,698)	(446,750)			(222,135)	(668,885)	115	
116	2001010	Title Ive Guardianship Assistance Program Payments Realignment - Add				9,220,580					9,220,580			9,220,580				9,220,580	116	
117	2001020	Title Ive Guardianship Assistance Program Payments Realignment - Deduct				(9,220,580)					(9,220,580)			(9,220,580)				(9,220,580)	117	
118	2503080	Direct Billing for Administrative Hearings				(42,295)					(42,295)			(42,295)				(42,295)	118	
119	2600990	Annualization of Assistant State Attorney and Assistant Public Defender Fy 2019-20 Pay Increase - 3 Months Annualization			-									521				688	1,209	119
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(7,960,363)					(7,960,363)			(3,452,454)				(4,507,909)	(7,960,363)	120
121	3201010	Eliminate Unfunded Budget								(17,693,691)	(17,693,691)									121
122	33B2200	Optional State Supplementation Due to Surplus												(1,000,000)					(1,000,000)	122

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123	33G7090	Executive Direction and Support Services Reduction - Assistant Secretary for Administration	(40.00)		(1,539,237)					(823,893)	(2,363,130)								-	123		
124	33V0020	South Florida State Hospital Bond Payment Reduction			(111,500)						(111,500)								(111,500)	124		
125	33V7510	Reduce Access Postage Contract			(1,742,964)					(2,681,483)	(4,424,447)								-	125		
126	33V7530	Florida Civil Commitment Center Contract			-						-								(992,280)	126		
127	3400330	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Add			-					719,625	719,625								719,625	719,625	127	
128	3400340	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Deduct			-				(29,228)	(690,397)	(719,625)					(29,228)	(690,397)		(719,625)	(719,625)	128	
129	3401470	Changes to Federal Financial Participation Rate - State			(36,197)						(36,197)								(36,197)	(36,197)	129	
130	3401480	Changes to Federal Financial Participation Rate - Federal			-					36,197	36,197								36,197	36,197	130	
131	3401640	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Add			-						-					100,000				100,000	131	
132	3401650	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Deduct			-						-								(100,000)	(100,000)	132	
133	36200C0	Enterprise Integrated System Implementation			-	5,000,000					5,000,000								-	-	133	
134	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			1,595,030				1,368,332		2,963,362								-	-	134	
135	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,668,339					1,668,339								-	1,668,339	1,668,339	135
136	4000210	Foster Parent Cost of Living Adjustment Growth Rate			452,152					332,498	784,650					452,152			332,498	784,650	136	
137	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-						-								2,000,000	2,000,000	137	
138	4000410	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-						-								10,000,000	10,000,000	138	
139	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-						-								2,584,337	2,584,337	139	
140	4000580	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	947,509					947,509								-	-	140	
141	4000660	Community Based Care Risk Pool			-	15,000,000					15,000,000								-	-	141	
142	4000720	Florida Funding for Children Model			11,048,946					4,561,143	15,610,089								-	-	142	
143	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-	100,000					100,000								-	-	143	
144	4001260	Enhanced Services for Human Trafficking Victims			1,474,131						1,474,131								-	-	144	
145	4001360	State Opioid Response Grant Budget Authority Request			-					12,454,888	12,454,888								69,094,783	69,094,783	145	
146	4001380	Forensic Community Transitional Beds			2,102,400						2,102,400					2,102,400				2,102,400	146	
147	4001420	Enhancing Accountability Through Quality Assurance		1,675,916	7,910,524	89,476					8,000,000										147	
148	4001750	Increasing Access to Mental Health Services Through Telehealth			4,000,000						4,000,000									4,000,000	4,000,000	148
149	4002030	Title Ivc Guardianship Assistance Program Payments			-					7,592,655	7,592,655								7,592,655	7,592,655	149	
150	4002040	Path Forward Funding - Restore			-					4,475,249	4,475,249								4,475,249	4,475,249	150	
151	4002070	Community Based Care Safety Management Services Restoration			5,175,706					2,911,334	8,087,040					5,175,706			2,911,334	8,087,040	151	
152	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			-						-					1,600,000				1,600,000	152	
153	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	100,000					100,000								-	-	153	
154	4004400	Evidence-Based Practices and Service Intervention			-	7,500,000					7,500,000								-	-	154	
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-						-					3,569,872				3,569,872	155	
156	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Add			-						-					5,823,881				5,823,881	156	

**House Health Care Appropriations / Senate Health and Human Services Appropriations  
FY 2020-21 Budget Side by Side**

Row#			House Bill 5001								Senate Bill 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
157	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Deduct			-					-		(5,823,881)						(5,823,881)	157
158	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			700,000					700,000		1,700,000						1,700,000	158
159	4005150	Children 's Community Action Teams			5,250,000					5,250,000		1,500,000						1,500,000	159
160	4005210	Juvenile Incompetent to Proceed Program			1,519,533					1,519,533		1,683,514						1,683,514	160
161	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			9,420,986				10,623,666	20,044,652		7,211,986	2,209,000			10,623,666		20,044,652	161
162	4006420	Vehicle Insurance Allowance for Child Care Family Service Counselors			-					-		-			98,771			98,771	162
163	4007350	Multidisciplinary Staffing Team and Case Consultation			2,529,120					2,529,120		-						-	163
164	4007910	Differential Response	12.00	1,214,916	1,961,145	103,056				2,064,201		-						-	164
165	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				1,000,000	1,000,000		-				1,000,000		1,000,000	165
166	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000				500,000		-	500,000					500,000	166
167	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-	50,000				50,000		-	250,000					250,000	167
168	4402012	Miami-Dade Homeless Trust			-	200,000				200,000		-	250,000					250,000	168
169	4402021	Exchange Club Parent Aide - Duval			-					-		-	250,000					250,000	169
170	4402027	Directions for Living			-	300,000				300,000		-	250,000					250,000	170
171	4402028	Children of Inmates			-	150,000				150,000		-						-	171
172	4402031	David Lawrence Center Providing Behavioral Health Services			-					-		-	279,112					279,112	172
173	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services			-					-		-	250,000					250,000	173
174	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-					-		-	250,000					250,000	174
175	4402038 / 4600128	Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) Team - St. Johns County			-	50,000				50,000		-	250,000					250,000	175
176	4402043	Place of Hope Providing Child Welfare Services			-	650,000				650,000		-	250,000					250,000	176
177	4402044	South Florida Behavioral Health Network			-	4,000,000				4,000,000		-						-	177
178	4402052	Alpha & Omega Freedom Ministries - Hannah 's House			-					-		-	105,500					105,500	178
179	4402053	Camelot Community Care			-	100,000				100,000		-						-	179
180	4402055	Starting Point Behavioral Healthcare			-	250,000				250,000		-	250,000					250,000	180
181	4402057	Camillus House Human Trafficking Services			-	100,000				100,000		-						-	181
182	4402058	Forever Family Child Safety and Adoption Awareness Initiative			-	200,000				200,000		-						-	182
183	4402060	Veterans Alternative Retreat Program			-	100,000				100,000		-	450,000					450,000	183
184	4402067	Florida Baptist Children 's Home - Brave Moms Program			-	300,000				300,000		-	250,000					250,000	184
185	4402070	Results Oriented Accountability and Data Analytics			-	1,863,700				1,863,700		-						-	185
186	4402080	Automated Employment and Income Verification			-	3,032,381			2,811,619	5,844,001		-						-	186
187	4402082	Childnet - Behavioral Health Services			-	100,000				100,000		-						-	187
188	4402086	Florida Center for Early Childhood			-					-		-	250,000					250,000	188
189	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-	750,000				750,000		-	250,000					250,000	189
190	4402097 / 4600124	Trilogy Intergrated Resources			-	100,000				100,000		-	262,650					262,650	190
191	4402099 / 4402095	Family Support Services of North Florida - Services to at Risk Youth			-	650,000				650,000		-	650,000					650,000	191
192	4600046	Centerstone Psychiatric Residency			-					-		-	1,000,000					1,000,000	192
193	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program			-					-		-	750,000					750,000	193
194	4600105	Road to Recovery - Modernizing Behavioral Health System			-					-		-	250,000					250,000	194
195	4600114	Project Lift - Life Initiatives for Teens			-					-		-	145,000					145,000	195
196	4600121	The Parent Help Center - Operation Empowered Parent			-					-		-	250,000					250,000	196

**House Health Care Appropriations / Senate Health and Human Services Appropriations  
FY 2020-21 Budget Side by Side**

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197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition			-					-			-	100,000				100,000	197
198	4600126	The Salvation Army of Sarasota - Community Addiction Recovery Program			-					-			-	250,000				250,000	198
199	4600127	Clara White Mission - Homelessness Services			-	100,000				100,000			-	250,000				250,000	199
200	4600129	Exchange Club - Palm Beach and Broward Counties			-	100,000				100,000			-						200
201	4600131	One More Child - Child Welfare Services			-	250,000				250,000			-						201
202	4600132	River Region - Inpatient Behavioral Health Services			-	50,000				50,000			-						202
203	4600133	River Region - Outpatient Behavioral Health Services			-	50,000				50,000			-						203
204	4600134	Florida Alliance for Healthy Communities			-	100,000				100,000			-						204
205	4600136	Kids Feeding Kids Program			-	50,000				50,000			-						205
206	4600137	Desmond 's Village - Youth Support Services			-	50,000				50,000			-						206
207	4600141	Exchange Club - Martin and St Lucie Counties			-	150,000				150,000			-						207
208	4600142	Heart Gallery of Florida - Child Welfare Services			-	100,000				100,000			-						208
209	4600145	Family First - All Pro Dad Adoption Promotion Services			-	50,000				50,000			-	400,000				400,000	209
210	4600146	Amikids Panama City Marine Institute			-	250,000				250,000			-						210
211	4600147	Flagler Health - Behavioral Health Services			-	250,000				250,000			-						211
212	4600148	Inmar Government Services			-	100,000				100,000			-						212
213	4600149 / 4600122	John Hopkins All Children 's Hospital - Pediatric Substance Abuse Prevention Services			-	100,000				100,000			-	250,000				250,000	213
214	4600151	Aspire Health Partners - Behavioral Health Services			-	50,000				50,000			-						214
215	4600152	South Florida Behavioral Network - Outpatient Services			-	400,000				400,000			-						215
216	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity			-	250,000				250,000			-						216
217	4600156	Reach and Teach for Mental Health - Broward County			-								-	150,000				150,000	217
218	4600157	Seminole County Sheriff - Substance Abuse Recovery Center			-	200,000				200,000			-						218
219	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project			-								-	384,700				384,700	219
220	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward			-								-	158,184				158,184	220
221	4600195	Lifestream Behavioral Center Central Receiving System - Citrus			-	150,000				150,000			-	750,000				750,000	221
222	4600211	Lgbt+Center Orlando - Mental Health Counseling			-								-	40,000				40,000	222
223	4600212	Devereux - Dual Diagnosis Services for Mental Health and Intellectual/ Developmental Disabilities			-								-	666,713				666,713	223
224	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-								-	250,000				250,000	224
225	4600220 / 4600139	Memorial Regional Hospital Maternal Addiction Treatment Program			-	250,000				250,000			-			500,000		500,000	225
226	4600231	Drug Free America Foundation - Substance Abuse Prevention Summit			-	50,000				50,000			-	100,000				100,000	226
227	4600232	Broward Forensic Alternative Center			-								-	500,000				500,000	227
228	4600236	Metropolitan Ministries - Miracles for Pasco Program			-								-	250,000				250,000	228
229	4600241	All Star Children 's Foundation - Campus for Hope and Healing			-	250,000				250,000			-	500,000				500,000	229
230	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College			-								-	250,000				250,000	230
231	4600255	Florida Network Youth and Family Services - Stop Now and Plan Program			-	200,000				200,000			-	250,000				250,000	231
232	4600265	One More Child - Anti Trafficking Program			-	400,000				400,000			-						232
233	4600272	Mental Health Association - Walk In and Counseling Center - Indian River			-								-	250,000				250,000	233
234	4600275	School Telehealth Services for Fiscally Constrained Counties			-								-	1,000,000				1,000,000	234
235	4600281	Voices for Children - Normalcy Needs Program - Broward			-	100,000				100,000			-	100,000				100,000	235
236	4600282	Foster Youth Resource Call Center			-								-	250,000				250,000	236

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FY 2020-21 Budget Side by Side**

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
237	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael				50,000													237
238	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties				200,000							250,000						238
239	4600316	Gateway Community Services- Project Saves Lives				747,582							747,582						239
240	4600318	Informed Families of Florida - Healthy Communities											350,000						240
241	4600319	South Florida Suicide Prevention and Crisis Intervention Outreach Project											250,000						241
242	4600325	Youth Crisis Center - Touchstone Village				200,000							200,000						242
243	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit				400,000							250,000						243
244	4600365	Miami Bridge - Host Homes for Youth											200,500						244
245	4600385	University of Florida Health Center for Psychiatry				200,000							250,000						245
246	4600421	Hillsborough County Short-Term Residential Treatment				200,000							250,000						246
247	4600436	The Transition House of Starke - Homeless Relief Program											250,000						247
248	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support											716,000						248
249	4600450	Transition House Homeless Veteran 's Program				100,000													249
250	4600495	Safe Children Coalition											1,000,000						250
251	4600512	First Hug Program - Pasco and Pinellas											800,000						251
252	4600535	Baycare Behavioral Health - Veterans											485,000						252
253	4600555	Department of Children and Families Pharmaceutical Program				400,000							1,000,000						253
254	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				500,000							1,250,000						254
255	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties											190,000						255
256	4600620	Osceola Mental Health - Park Place Behavioral Health				100,000													256
257	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program				50,000													257
258	4600670	4Kids Foster Parent Recruitment Project				200,000							250,000						258
259	4600710	Lifestream Crisis Stabilization Unit				300,000							250,000						259
260	4600735	Northwest Behavioral Health Services				50,000													260
261	54R0010	Casualty Insurance Premium Readjustment			134,788			7,532	1,349,616	1,491,936			134,788		7,532	1,349,616	1,491,936		261
262	54R0020	Casualty Insurance Premium Distribution Modification			(657,233)			(2,321)	(122,750)	(782,304)			(657,233)		(2,321)	(122,750)	(782,304)		262
263	990C000	Code Corrections																	263
264	080751	HRS/Cap Needs/Cen Mgd Facs				6,444,875				6,444,875									264
265	990G000	Grants and Aids - Fixed Capital Outlay																	265
266	140183	Meridian Behavioral Health											250,000						266
267	140217	Behavioral Health Center				100,000				100,000									267
268	140733	Baker Act Facility Upgrade				150,000				150,000									268
269	146057	City/Sunrise Facility Ctr											200,000						269
270	146063	Lakeland Behavioral Center				200,000				200,000			250,000						270
271	146312	Proj Lift Bldg Renovation											105,000						271
272	146415	Hannah 's House											50,000						272
273	990M000	Maintenance and Repair																	273
274	080751	HRS/Cap Needs/Cen Mgd Facs											725,506						274
275	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,022.75</b>	<b>505,058,956</b>	<b>1,866,247,849</b>	<b>58,596,918</b>	<b>-</b>	<b>46,176,826</b>	<b>1,310,948,234</b>	<b>3,281,969,827</b>	<b>12,050.75</b>	<b>502,168,124</b>	<b>1,845,903,720</b>	<b>29,138,786</b>	<b>-</b>	<b>45,007,265</b>	<b>1,391,893,614</b>	<b>3,311,943,385</b>	275
276																			276
277		<b>ELDER AFFAIRS</b>																	277
278	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>404.00</b>	<b>17,697,712</b>	<b>154,470,000</b>			<b>592,152</b>	<b>180,449,903</b>	<b>335,512,055</b>	<b>404.00</b>	<b>17,697,712</b>	<b>154,470,000</b>		<b>592,152</b>	<b>180,449,903</b>	<b>335,512,055</b>	278	
279	2503080	Direct Billing for Administrative Hearings				(43,902)				(43,902)			(43,902)						279
280	3000090	Workload Increase for Adult Care Food Program (ACFP)														1,000,000	1,000,000		280
281	3000510	Office of Public and Professional Guardians				454,930				454,930									281
282	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue				1,166,729				1,166,729			1,166,729						282



## House Health Care Appropriations / Senate Health and Human Services Appropriations FY 2020-21 Budget Side by Side

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283	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund			-					(1,166,729)	(1,166,729)							(1,166,729)	(1,166,729)	283
284	3401470	Changes to Federal Participation Rate - State Expenses			(347,360)						(347,360)								(347,360)	284
285	3401480	Changes to Federal Participation Rate - Federal Expenses			-					347,360	347,360							347,360	347,360	285
286	36201C0	Client Information and Registration Tracking System Project Implementation			-	183,295				1,518,405	1,701,700							1,518,405	1,701,700	286
287	36204C0	Cybersecurity Risk Assessment			-	250,000					250,000								250,000	287
288	36206C0	Community Outreach and Accessibility			-						-			100,000					100,000	288
289	4100030	Aging Resource Centers			-	750,000				750,000	1,500,000						1,000,000	2,000,000	289	
290	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,610,500						3,610,500							1,839,911	1,839,911	290
291	4100055	Miami Shores Village - Active Adult Enrichment Programs			-						-			21,000					21,000	291
292	4100190	Alzheimer's Memory Mobile			-	200,000					200,000								-	292
293	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			3,500,000						3,500,000							3,219,444	3,219,444	293
294	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			1,000,000						1,000,000							600,000	600,000	294
295	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-	100,000					100,000							250,000	250,000	295
296	4100271	Alzheimer's Community Care, Inc.			-	650,000					650,000							250,000	250,000	296
297	4100274	City of Hialeah Gardens - Hot Meals			-	292,000					292,000								-	297
298	4100275	City of Hialeah - Meals Program			-	1,400,000					1,400,000								-	298
299	4100331 / 4100278	Naples Senior Center Dementia Respite Support Program			-						-			75,000					75,000	299
300	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000					400,000							400,000	400,000	300
301	4100308	Memory Disorder Clinic - the Mind Institute at Miami Jewish Health System			222,801						222,801								-	301
302	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-						-			149,537					149,537	302
303	4100324	City of Miami Springs Senior Center			-	100,000					100,000								-	303
304	4100327	Deerfield Beach Day Care Center			-						-			195,150					195,150	304
305	4100329	Lauderdale Lakes Alzheimer's Care Center			-	100,000					100,000								-	305
306	4100330	New Horizons Better Being Senior Program			-						-			250,000					250,000	306
307	4100332	Osceola Council on Aging - Home Delivered Meals			-	50,000					50,000								-	307
308	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services			-	250,000					250,000							250,000	250,000	308
309	4100334	Hope Connections - Serving Frail Rural Seniors			-	100,000					100,000								-	309
310	4100335	Brain Bank - Alzheimer's Disease Research - Mount Sinai			-	100,000					100,000								-	310
311	4100336	Clay County Senior Services of Aging True			-						-			40,000					40,000	311
312	4300090	Little Havana Activity Center Adult Day Care			-						-			250,000					250,000	312
313	4300100	Little Havana Activity Center Respite Services			-						-			154,500					154,500	313
314	4300110	Little Havana Activity Center Meals Program			-						-			154,500					154,500	314
315	4300145	Florida Association of Centers for Independent Living - Home Modification Services for Seniors			-						-			250,000					250,000	315
316	4300750	Pace Expansion - Add			603,166					977,458	1,580,624						1,000,000	1,620,545	2,620,545	316
317	4400080	Recurring Funding for Public Guardianship Program			5,537,448						5,537,448						10,032,340		10,032,340	317
318	4400090	Office of Public and Professional Guardians Monitoring Tool			-	500,000					500,000							500,000	500,000	318
319	54R0010	Casualty Insurance Premium Readjustment			3,503						33,298						3,503	33,298	36,801	319
320	54R0020	Casualty Insurance Premium Distribution Modification			(13,043)						(6,100)						(13,043)	(6,100)	(19,143)	320
321	990G000	Grants and Aids - Fixed Capital Outlay			-						-								-	321
322	140052	G/A Easter Seals of South Florida			-						-			250,000					250,000	322
323	140080	G/A City of Hialeah Gardens - Therapy Pool for the Physically Challenged			-	200,000					200,000								-	323



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FY 2020-21 Budget Side by Side**

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324	140080	G/A Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare															600,000	600,000	324				
325	140080	G/A CARES One Stop Senior Center in Dade City															750,000	750,000	325				
326	140080	G/A Clay County Senior Services of Aging True															110,000	110,000	326				
327	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>404.00</b>	<b>17,697,712</b>	<b>170,164,772</b>	<b>5,625,295</b>	<b>-</b>	<b>592,152</b>	<b>182,903,595</b>	<b>359,285,814</b>	<b>404.00</b>	<b>17,697,712</b>	<b>172,949,497</b>	<b>5,411,107</b>	<b>-</b>	<b>592,152</b>	<b>184,796,682</b>	<b>363,749,438</b>	327				
328																			328				
329		<b>HEALTH</b>																	329				
330	1100001	<b>Startup (OPERATING)</b>	<b>12,839.51</b>	<b>558,186,862</b>	<b>502,487,067</b>			<b>72,094,658</b>	<b>956,591,621</b>	<b>1,472,438,217</b>	<b>3,003,611,563</b>	<b>12,839.51</b>	<b>558,186,862</b>	<b>502,487,067</b>		<b>72,094,658</b>	<b>956,591,621</b>	<b>1,472,438,217</b>	<b>3,003,611,563</b>	330			
331	160F390	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Deduct																(64,561)	(64,561)	331			
332	160F400	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Add																64,561	64,561	332			
333	160F410	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Deduct																	(27,736)	(27,736)	333		
334	160F420	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Add							27,736	27,736								27,736	27,736	334			
335	160F430	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Deduct																	(569,906)	(569,906)	335		
336	160F440	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Add								569,906	569,906								569,906	569,906	336		
337	160F450	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Deduct																	(754,978)	(754,978)	337		
338	160F460	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Add								754,978	754,978								754,978	754,978	338		
339	1601580	Continuation of Budget Amendment for Prescription Drug Monitoring Program Harold Rogers Federal Grant								146,596	146,596								146,596	146,596	339		
340	1701100	Transfer the Correctional Medical Authority from the Executive Office of the Governor to the Department of Health - Add	6.00	355,802	748,674						748,674	6.00	355,802	748,674						748,674	340		
341	2002000	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Deduct																	(4,918,213)	(4,918,213)	341		
342	2002010	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Add								4,918,213	4,918,213								4,918,213	4,918,213	342		
343	2503080	Direct Billing for Administrative Hearings							173,683	20,768	194,451								173,683	194,451	343		
344	3000600	Workload - Office of Medical Marijuana Use (OMMU)																	8,132,183	8,132,183	344		
345	3000700	Workload - Medical Quality Assurance - Deduct																	(5.00)	(164,115)	345		
346	3000710	Workload - Medical Quality Assurance - Add																	5.00	164,115	346		
347	3000730	Workload - Emerging Disease Threat Response			8,166,202				939,724	9,105,926									312,511	312,511	347		
348	3000750	Workload - Healthy Floridians Healthy Future - Addressing the Hiv Epidemic			2,903,978	159,444			3,063,422	6,126,844											348		
349	3008000	Transfer Full Time Positions from County Health Department to Correctional Medical Authority - Deduct																	(4.00)		349		
350	3008100	Increase Workload for Correctional Medical Authority - Add																	4.00	218,000	719,812	350	
351	33J0010	Children 's Medical Services - Workforce Reduction and Identified Cost Savings	(139.00)	(4,786,050)	(3,027,359)				(391,362)	(3,941,744)	(7,360,465)	(79.00)	(2,967,872)						(24,692)	(7,340,916)	(7,365,608)	351	
352	33V1620	Vacant Position Reductions	(368.00)	(12,972,816)	(2,800,000)				(7,992,361)	(2,237,206)	(13,029,567)											352	
353	3300040	Eliminate Ounce of Prevention Statewide Public Education Campaign																		(250,000)	(250,000)	353	
354	3302100	Eliminate Diaphragmatic Pacing Demonstration Project																		(500,000)	(500,000)	354	
355	3306000	Reduce Excess Budget Authority							(409,293)	(10,000,000)	(10,409,293)										(10,000,000)	(10,000,000)	355

**House Health Care Appropriations / Senate Health and Human Services Appropriations  
FY 2020-21 Budget Side by Side**

Row#			House Bill 5001								Senate Bill 2500								Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS				
356	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			(1,585,578)					(1,585,578)									-	356		
357	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add							1,585,578	1,585,578									-	357		
358	36208C0	Information Technology - Accounting and Budgeting System								781,737	781,737							1,563,473	1,563,473	358		
359	36328C0	Children 's Medical Services - Early Steps Administrative System								2,478,074	2,478,074							2,478,074	2,478,074	359		
360	36329C0	Environmental Health Database - Replacement and Maintenance							800,000	800,000										-	360	
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(45,887)					(45,887)			(50,456)							(50,456)	361	
362	4000600	Visionquest				250,000				250,000				250,000						250,000	362	
363	4100090	Additional Funding for Child Protection Teams											1,500,000							1,500,000	363	
364	4100140	Nurse-Family Partnership Program												250,000						250,000	364	
365	4100160	Partnership for Child Health - Pediatric Integrated Behavioral Health Services												150,000						150,000	365	
366	4100165	University of Florida - Jacksonville Child Abuse Pediatrics Fellowship												300,000						300,000	366	
367	4100190	Auditory-Oral Services for Children with Hearing Loss				750,000				750,000				750,000						750,000	367	
368	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry				250,000				250,000				250,000						250,000	368	
369	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center				200,000				200,000											-	369
370	4200310	Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes				100,000				100,000											-	370
371	4200320	Waypoint Foundation - Mobile Dental Unit for Florida Keys Children				100,000				100,000											-	371
372	4200330 / 6500145	Pancare School Telehealth				100,000				100,000				149,628						149,628	372	
373	4200340	City of Homestead Breast Cancer Screening				500,000				500,000											-	373
374	4300033	Powell Center for Rare Disease Research and Therapy				200,000				200,000											-	374
375	4300035	Scripps Research Institute												250,000						250,000	375	
376	4300040	Live Like Bella Childhood Cancer Foundation				100,000				100,000				750,000						750,000	376	
377	4300100	Epilepsy Services Program				50,000				50,000				250,000						250,000	377	
378	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research				250,000				250,000											-	378
379	4300285	Broward County Hiv Test and Treat Program												250,000						250,000	379	
380	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding												135,000						135,000	380	
381	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms												250,000						250,000	381	
382	4301090	Miami Project to Cure Paralysis				250,000				250,000				250,000						250,000	382	
383	4301091	Heart of Florida United Way Orlando United Assistance Center				50,000				50,000											-	383
384	4309000	Tobacco Constitutional Amendment					1,294,346			1,294,346					1,294,346					1,294,346	384	
385	4800100	Fetal Alcohol Spectrum Disorder Program												250,000						250,000	385	
386	4800190	Project Be Strong - Teen Pregnancy Prevention Program												50,000						50,000	386	
387	4800200	Nova Southeastern University - Clinic-Based Service Outreach				100,000				100,000				250,000						250,000	387	
388	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants															2,366,237			2,366,237	388	
389	51R0120	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Deduct																		(521,997)	-	389

## House Health Care Appropriations / Senate Health and Human Services Appropriations FY 2020-21 Budget Side by Side

Row#			House Bill 5001							Senate Bill 2500							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
390	51R0130	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Add			-					-		521,997	-					-	390
391	5300010	Expansion of Children 's Medical Services Newborn Screening Genetics Program			-					-			-	1,000,000				1,000,000	391
392	5300190	Increase Title Xxi Based on Estimating Conference			-			16,373,196	26,533,501	42,906,697			-			16,373,196	26,533,501	42,906,697	392
393	5300200	St. Joseph 's Children 's Hospital			-					-			-	250,000				250,000	393
394	5300240	Maternal Fetal Medicine			-					-			-	700,000				700,000	394
395	5300320	Early Steps State Match			-					-			-	5,407,541				5,407,541	395
396	54R0010	Casualty Insurance Premium Readjustment			456,651			459,859	37,732	954,242			456,651		459,859	37,732	954,242	954,242	396
397	54R0020	Casualty Insurance Premium Distribution Modification			(785,984)			287,191	(30,835)	(529,628)			(785,984)		287,191	(30,835)	(529,628)	(529,628)	397
398	5800180	Funding to Study Health Effects from Long Term Exposure to Blue Green Algae and Red Tide Toxins			-			350,000		350,000			350,000					350,000	398
399	6200085	Broward Community and Family Health Centers Cervical Cancer Prevention and Detection			-					-			-	246,732				246,732	399
400	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment			-		50,000			50,000			-					-	400
401	6200170	Foundation for Sickle Cell Disease Research			-					-			-	250,000				250,000	401
402	6200190	Healthy Floridians Healthy Future Racial and Ethnic Disparities Closing the Gap			1,703,023	13,287				1,716,310			1,716,310					1,716,310	402
403	6200200	Housing Opportunities for Persons with Aids (HOPWA)			-				9,100,000	9,100,000			-				9,100,000	9,100,000	403
404	6200220	Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct			(10,271,253)				(2,478,074)	(12,749,327)			(10,271,253)			(2,478,074)	(12,749,327)	(12,749,327)	404
405	6200230	Early Steps Program Increased Enrollment - Add			6,754,050					6,754,050			6,754,050					6,754,050	405
406	6200240	Early Steps Program Local Early Step Providers Moving Expenses - Add			254,562					254,562			254,562					254,562	406
407	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add			960,641					960,641			960,641					960,641	407
408	6200260	Florida Poison Information Center Network (FPICN)			702,000					702,000			702,000					702,000	408
409	6200270	Florida 's Healthy Children - Expand Genetic Services			-			800,000		800,000			-		800,000			800,000	409
410	6200280	Expansion of Genetic Services Through Telemedicine			-			359,634		359,634			-		359,634			359,634	410
411	6201190	Center for Disease Control Federal Opioid Grant			-				6,492,848	6,492,848			-			6,492,848		6,492,848	411
412	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	250,000				250,000			-	400,000				400,000	412
413	6500020	Hospital Readmission Reduction/Diversion			-					-			-	2,000,000				2,000,000	413
414	6500090 / 6510120	Alachua County Organization for Rural Needs (ACORN)			-	150,000				150,000			-	150,000				150,000	414
415	6500120	St. John Bosco Clinic			-	100,000				100,000			-					-	415
416	6500220	Center for Haitian Studies			-	50,000				50,000			-					-	416
417	6500285 / 6500235	Memorial Healthcare System Telehealth Access for Patients			-	250,000				250,000			-	250,000				250,000	417
418	6510130	Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach			-					-			-	5,000,000				5,000,000	418
419	6510140	University of Florida Health Jacksonville Trauma and Emergency Upgrades			-					-			-	2,964,000				2,964,000	419
420	7800105	Andrews Regenerative Medicine Center			-					-			-	500,000				500,000	420
421	7800160	Agape Community Health Center - Duval County			-	50,000				50,000			-					-	421
422	990C000	Code Corrections			-					-			-					-	422
423	081108	Hlth Fac Repair/Maint-Stw			-			7,401,420		7,401,420			-		7,401,420			7,401,420	423
424	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	424
425	140998	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center			-	100,000				100,000			-	500,000				500,000	425
426	140998	Focused Ultrasound Neurological Research Institute			-					-			-	250,000				250,000	426
427	990S000	Special Purpose			-					-			-					-	427
428	081015	Ada-Statewide			-			1,065,000		1,065,000			-					-	428
429	084093	Cnst/Reno/Equip-Chu			-			1,435,053	490,000	1,925,053			-		913,053	490,000	1,403,053	1,403,053	429
430	<b>Total</b>	<b>HEALTH</b>	<b>12,338.51</b>	<b>540,783,798</b>	<b>505,870,787</b>	<b>4,422,731</b>	<b>73,389,004</b>	<b>982,892,365</b>	<b>1,499,831,614</b>	<b>3,066,406,501</b>	<b>12,766.51</b>	<b>555,792,792</b>	<b>505,042,074</b>	<b>24,652,901</b>	<b>73,389,004</b>	<b>991,779,659</b>	<b>1,501,817,621</b>	<b>3,096,681,259</b>	430
431																			431
432		<b>VETERANS' AFFAIRS</b>																	432
433	1100001	Startup (OPERATING)	1,411.50	51,499,439	8,668,899			84,119,692	33,932,827	126,721,418	1,411.50	51,499,439	8,668,899		84,119,692	33,932,827	126,721,418	433	

**House Health Care Appropriations / Senate Health and Human Services Appropriations  
FY 2020-21 Budget Side by Side**

Row#	ISSUE CODE	ISSUE TITLE	House Bill 5001							Senate Bill 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
434	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-	1,205,300					1,205,300						1,205,300	1,205,300	434
435	3000600	State Veterans' Nursing Homes Staffing Increase			-					-	16.00	862,836	-			1,527,336		1,527,336	435
436	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add			-	9,000,000					9,000,000								436
437	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct			-				(9,000,000)		(9,000,000)								437
438	3400650	Transfer to Operations and Maintenance Trust Fund			-								-	9,380,000				9,380,000	438
439	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-	281,667					281,667								439
440	36370C0	Health Information Technology Systems Upgrade			-	419,900					419,900				419,900			419,900	440
441	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments			-								-	1,500,000				1,500,000	441
442	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant			-								-	1,000,000				1,000,000	442
443	4000110	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grant Aid to Local Governments Workforce Services			-	1,000,000					1,000,000								443
444	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	45.00	1,527,086	-				5,704,181		5,704,181	17.00	557,981	-		4,619,804		4,619,804	444
445	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	35.00	1,216,613	-				3,701,400		3,701,400	17.00	633,249	-		2,903,823		2,903,823	445
446	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			-				1,577,785		1,577,785			-		1,577,785		1,577,785	446
447	4300100	Homes Program - Increase Budget Authority for Time Clock Management System			-				387,952		387,952			-					447
448	4600150	K9S for Warriors			-	600,000					600,000			-	600,000			600,000	448
449	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-									-	374,000			374,000	449
450	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc			-	135,000					135,000			-	135,000			135,000	450
451	4600171	Alternative Treatment Options for Veterans			-	200,000					200,000			-					451
452	4600172	Veterans Helping Veterans Usa, Inc.			-									-	160,000			160,000	452
453	4600173	Northeast Florida Fire Watch			-									-	250,000			250,000	453
454	4600174	The Transition House, Inc., Homeless Veterans Program			-									-	250,000			250,000	454
455	4600175	American Legion Post 270 Walk-In Cooler			-									-	41,000			41,000	455
456	4600176	Vietnam Veterans 50 Year Commemorative Book			-									-	250,000			250,000	456
457	4600177	Northeast Women Veterans Inc.			-									-	250,000			250,000	457
458	4600190	Florida Veterans Legal Helpline			-									-	250,000			250,000	458
459	4600210	Northwest Florida State College Service Dogs for Veterans			-	50,000					50,000			-					459
460	54R0010	Casualty Insurance Premium Readjustment			(71,326)				(94,730)	(38,090)	(204,146)			(71,326)		(94,730)	(38,090)	(204,146)	460
461	54R0020	Casualty Insurance Premium Distribution Modification			2,640				202,929	102,626	308,195			2,640		202,929	102,626	308,195	461
462	990G000	Grants and Aids - Fixed Capital Outlay			-									-					462
463	140085	K9 Partners for Patriots			-	200,000					200,000			-					463
464	140085	McCormick Research Institute Veterans Service Center			-	100,000					100,000			-					464
465	140085	Treasure Coast Homeless Veterans Assistance Center			-									-	250,000			250,000	465
466	140085	North Miami Beach Challenger Park All Wars Veteran Memorial Wall Restoration			-									-	150,000			150,000	466
467	990M000	Maintenance and Repair			-									-					467
468	080007	Add & Imprv/Veterans' Home			-				962,500	5,167,500	6,130,000			-		962,500	5,167,500	6,130,000	468
469	080859	Maint/Rep/Res Fac/Veterans			-	1,690,000					1,690,000			-	2,000,000			2,000,000	469
470	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,491.50</b>	<b>54,243,138</b>	<b>8,600,213</b>	<b>14,881,867</b>	<b>-</b>	<b>87,561,709</b>	<b>39,164,863</b>	<b>150,208,652</b>	<b>1,461.50</b>	<b>53,553,505</b>	<b>8,600,213</b>	<b>14,840,000</b>	<b>-</b>	<b>99,444,339</b>	<b>39,164,863</b>	<b>162,049,415</b>	470
471	<b>Grand Total</b>		<b>30,474.76</b>	<b>1,292,318,062</b>	<b>10,464,015,468</b>	<b>88,961,873</b>	<b>410,789,004</b>	<b>5,591,471,376</b>	<b>22,217,350,075</b>	<b>38,772,587,796</b>	<b>30,915.76</b>	<b>1,304,395,429</b>	<b>10,548,312,611</b>	<b>85,789,682</b>	<b>410,789,004</b>	<b>5,709,601,438</b>	<b>22,631,262,644</b>	<b>39,385,755,379</b>	471